



# RCMS Town Hall Meeting

February 18, 2021

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**THANK YOU FOR COMING**

*Continuation of our commitment to keep you posted*



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## Agenda

- Vaccine
- Finance and Operation Updates
- Future Thoughts
- Q & A



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## Vaccine

### Numbers (rounded)

- Total # registered to get vaccine – 4200
  - Ages 75 and up – 1000
    - 900 vaccinated – at least one dose
- Total Vaccines administered – 3000 doses
  - 1800 1<sup>st</sup> doses
    - 1400 Moderna / 400 Pfizer
  - 1200 2<sup>nd</sup> doses
    - 1000 Moderna / 200 Pfizer



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## Vaccine

### Vaccination locations

- Mass vaccination clinics
  - Gualala Community center
  - Gualala Fire House
- RCMS main clinic
- In home
- Similar plans going forward



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## Vaccine

### From where we have got our vaccines

- Sonoma County Public Health
  - 500 Moderna – 1<sup>st</sup> dose
- Rest all have come from Mendocino County Public Health

### Who is getting the vaccinated

- About 67% Mendocino county residents
- About 33% Sonoma county residents



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## Vaccine

### Who is doing the work

- 40 plus community volunteers
- Our CLSD partners
- Fire Fighters from local Fire Districts
- RCMS board members
- Managed, coordinated, staffed by RCMS team members

***You must be proud of what we collectively achieved  
in a remote rural community***



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## Vaccine

### Going Forward

- We are told -- it is going to change
- Third Party Administrator (Blue Shield)-- CA
- Federal Govt direct vaccine supply
- Myturn.ca.gov
- Waiting to hear what we have to do ...



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## Finance and operation update

### Financials

- Ended 1<sup>st</sup> half of this fiscal year (Jul – Dec)
  - Exceeded all budgetary goals
    - Income 15% more (\$4.3M vs \$3.7M budget)
    - Expenses 5.5% less (\$3.7M vs \$3.9M budget)
    - Over \$1.5M Cash in hand

**Collective efforts of community, team, & financial management**



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## Finance and operation update

### Operation update

- Hired a new provider (Gretchen Duran)
- Dr. Afsoon is back
- RCMS sponsored 403(b) retirement program started in January
- EJC building is better utilized
- Point Arena medical bldg. – new flooring and working on getting a back up generator
- Continue to hire clinic staff as needed
- Started initiatives to reengineer our Hospice and visiting nurse programs
- Considering remodeling main building downstairs for more effective space utilization



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## Where do we go from here

### RCMS' Future

- Let's start the conversation
  - We are in a relatively stable financial and operation ground now
  - Demographics are changing
  - Healthcare service delivery expectations are changing
  - Possibility of a free standing critical care hospital is unlikely
  - RCMS or a derivative of RCMS must be here for the community
  - Current RCMS main facility cannot sustain a healthcare entity of tomorrow
  - Plan for not next year, but 10 -15 years down the line
  - RCMS of 2050 must reflect Mendonoma of 2050 and it's healthcare needs – a vision that is longer term, more strategic

**Let's try to shape the future of RCMS rather than reacting to the future**



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## Q&A



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## Thank You

- For the opportunity to talk to you
- Our community will not be the same without an effective RCMS
- But RCMS will not be successful without your involvement, your support

***It is our community, it is our RCMS***

